

Fermenter Utilization

Brew House Size	5.00
Fermentation Weeks/Year	52

Fermenter	Average Days	Size (bbls)	Cycles/Year	Utilization	Brews/Year	Annual Barrels	Annual Pints	Price/Pint	Revenue
1	14	5.0	26.0	75%	19.5	98	24,180		
2	14	5.0	26.0	75%	19.5	98	24,180		
3	14	5.0	26.0	75%	19.5	98	24,180		
4	14	5.0	26.0	75%	19.5	98	24,180		
5	14	5.0	26.0	75%	19.5	98	24,180		
6	21	5.0	17.3	75%	13.0	65	16,120		
7	21	5.0	17.3	75%	13.0	65	16,120		
8	21	5.0	17.3	75%	13.0	65	16,120		
9	21	5.0	17.3	75%	13.0	65	16,120		
10	30	5.0	12.1	75%	9.1	46	11,284		
11	30	5.0	12.1	75%	9.1	46	11,284		
12	30	5.0	12.1	75%	9.1	46	11,284		
13	30	5.0	12.1	75%	9.1	46	11,284		
14	45	5.0	8.1	75%	6.1	30	7,523		
15	45	5.0	8.1	75%	6.1	30	7,523		
16	60	5.0	6.1	75%	4.6	23	5,642		
17	60	5.0	6.1	75%	4.6	23	5,642		
18	90	5.0	4.0	75%	3.0	15	3,761		
19	14	5.0	26.0	0%	-	-	-		
20	21	5.0	17.3	0%	-	-	-		
21	30	5.0	12.1	0%	-	-	-		
22	14	10.0	26.0	75%	39.0	195	48,360		
23	21	10.0	17.3	75%	26.0	130	32,240		
24	21	15.0	17.3	75%	39.0	195	48,360		
25	21	20.0	17.3	75%	52.0	260	64,480		
Total	16.64	160.0	413.7		366.2	1,831	454,047		
Total Loss Factor				16.6%	7.32/wk	(304)	(75,372)		
Net Sold	Total Loss Factor Adjustment			1.6%	1.83/day	1,527	378,675		
Totals per Production Summary						1,547	383,656		
Difference						(20)	(4,981)		
% Difference						-1.32%	-1.32%		

		5oz		10oz		Effective Pint Price	Pints	Price/Pint	Revenue
		Pours	Price	Pours	Price				
	14	N/A	N/A	N/A	N/A		169,260		
	21	N/A	N/A	N/A	N/A		209,560		
	30	N/A	N/A	N/A	N/A		45,136		
	45	N/A	N/A	N/A	N/A		15,045		
	60	N/A	N/A	18,054	\$ 5.00	\$ 8.00	11,284		
	90	12,036	\$ 3.75	N/A	N/A	\$ 12.00	3,761		